Villa Real School

together we achieve

Sports Premium Plan

2017 - 2018

Key:
Blue highlighted text refers to KS 3 -5 and After School Club and is not part of Sports Premium Funding.

Context Villa Real 2017-18

April 2017 – April 2018

Academic Year	2017-18	**Total SP budget**	£10,036	**Date of most recent PP Review**	
Total number of pupils	88	**Number of pupils eligible for SP**	(Total in Yrs 3-13)	**Date for next internal review of this strategy**	May 2018

Pupils	• The APS on entry are very low. KS1 is between 3.0 – 4.5, KS2 3 – 5, KS3 3 – 6, KS4 3.5 – 7. • Current EYFS 4, KS1 19, KS2 29, KS3 17, KS4 7 and KS5 12. • There are currently 88 pupils on roll. The School has 47 Pupil Premium pupils which is 53% of the total cohort. • The School has 100% Education Health and Care Plans. • The School has 6 LAC pupils spread across all year groups, 3 Durham, 1 Gateshead and 2 South Tyneside. • The student profile is predominantly White British Working Class with only 2 Afro/Caribbean.
Staffing	• The School has 13 FTE teaching, 2 Associated Teachers, 1 Conductor, 5 HLTAs and 46 teaching support staff. • Staffing is stable and all are well qualified. There are no vacancies. • Supply cover is utilised for staffing training and for when staff are out training. 6 part time class based staff.
Curriculum and Timetable	Each classes' weekly timetable is personalised to meet the needs of the individuals. The curriculum, including PE, is evolving and is created to reflect the motivations for individual children's needs. The specialist curriculum includes: ASD specialists, Forest Schools, Conductive Education, Beach School, Rebound Therapy, Sensory Curriculum, Hydrotherapy, soft-play, Outdoor and Adventurous Activities (On and Off site). Extra-Curricular includes: Karate, SAFC multi-skills/ games, Jamie Oliver cooking, After-school / holiday club, Duke of Edinburgh.
Other features	There are links with a number of primary, secondary, Academies and special schools.

Desired outcomes	
1.	**Increase confidence, knowledge and skills in the delivery of PE and school sport.**
2.	**The engagement of all pupils in regular physical activity.**
3.	**Broader experience of a range of sports and activities offered to all pupils**

4.	**The profile of PE and sport is raised across the school**
5.	**Increase participation in competitive sports and develop partnerships**
The five sub headings below enable school to demonstrate how we are using the Sports Premium funding.	

1. Increase confidence, knowledge and skills in the delivery of PE and school sport.							
Desired outcome (Objective)	**Chosen action / approach (how)**	**Timescale**	**Staff Lead**	**Finance/ Resources**	**Impact/ Success Criteria**	**Review**	**Further Action Needed**
Improve PE delivery of non PE specialist staff	Monitor and support planning and delivery	Termly	NN	-	Improved content and delivery	Term 1 Monitoring complete Term 2 support for 6A.	P3A support TBC for summer term
Up to date with Current PE practice	Attend relevant PE courses and annual conference	CPD calendar	NN	£400	School up to date with current practice	PE course Feb 2018 booked. Applied info to action planning and swimming targets	

To enhance curriculum delivery and staff CPD using coaches/clubs	Use of external specialist coaches to deliver activities in curriculum time with teachers / staff present to learn	Termly	NN	£1,000	Increased staff confidence in more activities. Pupils achieving further progress	Need to book coach in for Term 2 /3 Dance CPD 2 hrs complete Dance Coach provided for F1A, S1CE, P1CE in spring term 2&3.	Provide athletics coach for F1A to use as CPD for New teacher Will offer to P3A too
		Summer	NN	£715	Increase progress of primary swimmers	Additional swimming coach booked for April 2018 start	Review impact of this end of summer term

					Yr 4/5/6 more able WT 25m		

Track pupil progress across PE lessons effectively	Use of BSquared data to set targets and plan appropriately Share methods with non PE specialists	Termly Termly	NN NN	-	Up to date and effective tracking and monitoring of progress in PE Non PE specialists tracking and monitoring progress in PE effectively Monitoring and review half termly as per Assessment Calendar	Term 1 F1A support complete S1A continued teacher support in PE Term 2 support for 6A complete March 2018	Need to offer P3A any support they need in summer term

2. The engagement of all pupils in regular physical activity.

Desired outcome (Objective)	Chosen action / approach (how)	Timescale	Staff Lead	Finance/ Resources	Impact/ Success Criteria	Review	Further Action Needed

Regular Physical Activity	Collate class timetables showing physical activity Encourage daily wake up shake up Daily 'active play' sessions available in yard	Ongoing	NN & Class staff	-	30 minutes daily physical activity	Whole staff meeting January 2018 re 'Active Play' planning games. Equipment established in senior yard. Different daily games planned for Primary yard. Need to audit current class activity weekly timetable, completed Spring 2018.	Review class activity audit to ensure all classes are meeting minimum requirements. Playmaker course to be delivered in summer term (April / May 2018).
Improve Rebound therapy	Consistent support staff to assist delivery and increase access. NN to update qualification	Ongoing May 22nd 2018	NN NN	 £160	Smooth consistent regular rebound delivery Update knowledge	Staff consistency has improved in spring term as RR providing two staff from S1CE.	NN requested to attend Rebound Refresher 1 day course at Hadrian School May 22nd. Need qualification updated for safety/update on policies.
Maintain sufficient equipment for PE/ active play delivery	Resource / curriculum audit Staff requests	Termly	NN PE team	£800	Sufficient / correct/ safe equipment to deliver HQ PE & active playtimes	Included on audit any requests of equipment shortages for Yard for 'Active Play' Equipment order for £800 placed April 2018	

External clubs offering taster sessions in school time	Offer taster sessions from coaches of external clubs in school time, provide club flyers and promote on school website	Ongoing	NN KT PE team to support	May be a cost: TBC	More parents /pupils aware of clubs available to them	SAFC delivered Autumn term Smile Through Sport booked for spring term – postponed due to snow – to rearrange Derwentside Athletics to deliver taster sessions booked for June	Re-book Smile Through Sport Have e mailed them Derwentside Athletics impact
3. Broader experience of a range of sports and activities offered to all pupils							
Desired outcome (Objective)	**Chosen action / approach (how)**	**Timescale**	**Staff Lead**	**Finance/ Resources**	**Impact/ Success Criteria**	**Review**	**Further Action Needed**

Improve Dance for more classes during curriculum time	Employ Dance teacher	Autumn/ Spring	NN	£1,300	Increased classes accessing dance. Improved content and delivery. School dance performance.	Dance CPD complete to enhance curriculum delivery Dance teacher delivering Spring term 2hrs x week for P1CE, S1CE, F1A & 1 in P3A	Primary performance for classes May 2018 Senior performance TBC
	Attend dance course	Spring	NN	£150		Completed. NN delivered Dance to P1, P2, P2A, S1 for spring term.	Incorporate dance performances into ROA's in summer term, TBC.

Introduce Table Cricket	Purchase magnetic table cricket set	Summer	NN	£601	Increased access to activities for PMLD pupils. Improved progress on BSquared for PMLD pupils	Spring term 2018 6 sessions led by coach to introduce activity completed Participated in festival March 2018	
	Purchase new Table Cricket Table	Spring	NN	£500	Easier / quicker access to activity for pupils.	Ordered March 2018	Do some taster sessions in summer term using new equipment, so staff see its easier to set up / play.

Primary activities led by senior leaders/peers	Access Leadership training for seniors. Seniors organise activity sessions	4 days training through County Inclusion program me	NN	£500	Pupils complete training and deliver activity sessions	Day 1 complete Day 2 cancelled in Jan 2018 due to snow– Day 3 & 4 are June 2018	
Access Leadership training for Juniors	Delivery of training of playground games. Playground rota published	6 x 1hrs training course Delivered S1A & older P2 pupils x 14	NN	£350	Playmaker's complete course. Delivery of games / activities on lunchtimes in yard.	PlayMakers Award Delivery: Summer term by 'Keep Active.'	

Improved club links	Source and obtain club information and flyers Publish info on website and send info home Add info to club links section of PE notice board	Ongoing	NN PE team	£100	Increased opportunities for pupils to access clubs OOSH	Club links introduced onto website Autumn 2017. Will develop. Ongoing. Derwentside Athletics contacted Smile Through Sport contacted.	

Access to sports / activity training for After-School staff	Liaise with After School Club. Match staff requests to training/ coaches.	Termly	NN P.E.	-	After School Club access external coaching. Creating more club links and pupils active weekly. Staff more confident to deliver more activities.	Have asked PE what staff needs are. SAFC delivering spring term. Karate coach delivering terms 1&2.	

4. The profile of PE and sport is raised across the school

Desired outcome (Objective)	Chosen action / approach (how)	Timescale	Staff Lead	Finance/ Resources	Impact/ Success Criteria	Review	Further Action Needed
Increase information about PE, School sport and club links on school website	Use of PE team and sports leaders, sports council to provide articles, reports and photos to ICT technician for website	Half termly	NN PE team	-	More regular sports info on website	Ongoing. Nomination for 'Education Award' at North East Disability Sports Awards 2018' published info on website and certificate in school corridor.	To maintain info for ICT Technician

Raise profile of subject internally	Maintain PE and School Sport notice board with up-to-date photos	termly	NN PE team	£100	Improved, upto-date displays.	Ongoing.	Nomination for 'Education Award' at North East Disability Sports Awards 2018.
	Celebrate the success of PE and School Sport in assemblies. Create Values certificates.	Monthly	Class staff	£100	Regular recognition of achievements. Link to Olympic / Paralympic values. Nomination for 'Education Award' at North East Disability Sports Awards 2018' presented in Assembly March 2018.	Trialled Autumn. Develop Spring/summer Adapt to allow name on certificates for summer 2018 and Use more	
To gain Sports Mark Accreditation	Complete targets to meet criteria for all strands off application (see separate criteria)	Ongoing targets for the year	NN PE team	-	Sports mark accreditation gained.	Ongoing Hard to cover all targets as PE team can't be released to support anything	Struggling to keep up to date with this (time).

5. Increase participation in competitive sports and develop partnerships

Desired outcome (Objective)	Chosen action / approach (how)	Timescale	Staff Lead	Finance/ Resources	Impact/ Success Criteria	Review	Further Action Needed
To increase intrASDhool competition opportunities	Organise and deliver 6 competitions. 3 term-themed. 3 sports coach led.	Half termly	NN	£350	Pupils experience more competition inhouse.	2 completed in Autumn term. Foundation of light delivered Winter Paralympic Kurling comp. Spring 2018.	2 in Summer TBC Need to set a sports day
To increase interschool competition	Organise competitions with The Croft, and Gibside schools	Half termly	NN PE team	£600	Pupils access more competitions v other schools incl. home and away fixtures.	Successful fixtures completed with Croft and Gibside. 2 more to arrange with Croft for summer X-C event May 2018	More TBC. Been difficult to fit into spring term 2 due to changes in RA requirements, weather and bus problems.
Deliver G & T programme	To use local academy for G & T for PE.	Summer 2018	NN	£400	Increased progress in Physical, thinking and social skills.	Summer term exact dates TBC at Consett Academy. Awaiting staff to confirm students who can attend.	
Access School Games programme of events	Liaise with SGO for dates of calendared activities. Organise	See calendar of events		£1,300	Attendance at events. Pupils experience activities, competition	SG L2 Boccia Feb 2018 This event was cancelled by the SGO	No Derwentside representation at L3 County Finals.

	classes / pupils to attend				and show progress	SGO failed to organise swimming L2 event SG L2 NAK Summer 2018	
Access Projectability programme of events	Liaise with JY at Trinity for dates of calendared activities	See dates on calendar of events		£500	Attendance at events. Pupils experience competition and show progress	2 Panathlon events March 2018 – reaarranged to May due to school closure from snow	Plan for May 16th and 17th. P2CE and P2 attending.
Access County Sports Inclusion Group	Attend meetings	Termly	NN	£100	Up to date with County Sports Inclusion agenda	None attended yet	
Sky Sports 'Living for Sport' project partnership	Register for project and organise visit dates	2 dates to set	NN	-	2 sessions delivered by Sky Sports Mentor	No links sent through this year for this programme.	